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| **Sr. No.** | **Performance Measure** | | **Unit** | **Frequency** | **Acceptance Criteria** | **Method of Measurement** | **Responsibility** |
| **Quality** | | | | | | | |
| 1 | Improve plant availability of Battery1 by reducing mechanical down time | | % | Monthly | >98.5 | Tracking through Prod. report | Mech In-charge/ Mech Shift Engineer |
| 2 | Improve plant availability of Battery2 by reducing mechanical down time | | % | Monthly | >98.5 | Tracking through Prod. report | Mech In-charge/ Mech Shift Engineer |
| 3 | Improve Battery 1 Coke screening plant availability | | % | Monthly | >98.5 | Tracking through Prod. report | Area Engineer |
| 4 | Improve Battery 2 Coke screening plant availability | | % | Monthly | > 98.5 | Tracking through Prod. report | Area Engineer |
| 5 | To maintain the maintenance cost per ton of Coke | | Rs/T | Monthly | <=327 | Tracking through SAP | Mech In-charge/ Mech Shift Engineer |
| 6 | Sustain availability of coal compacting station for Battery -I to 98.5 % FTY 23-24 | | % | Monthly | >98.5 | Tracking through Prod. Report | Area Engineer |
| 7 | Improvement availability of coal compacting station for Battery -II to 98.5% FTY 23-24 | | % | Monthly | > 98.5 | Tracking through Prod. Report | Area Engineer |
| 8 | Improvement in availability of briquetting plant to 98.50% FTY 23-24 | | % | Monthly | > 98.5 | Tracking through Prod. Report | Area Engineer |
| **Environment** | | | | | | | |
| 1 | Maintaining combined availability of All DES | | % | Monthly | 99 | Tracking through Prod. Report | Area Engineer |
| 2 | Spillage control in raw material handling system from 40 Ton FTY 22-23 to 20 | | Ton | Monthly | 20 | Tracking through Prod. Report | CHP Area Incharge |
| 3 | To achieve 50% oil recovery against 10% achieved for 2020-21 | | Ton | Monthly | 5 | Tracking through SAP | BM Area In-charge |
| 4 | To reduce coke spillage in B2 CSP from 199Ton FTY 22-23 to 100 Ton | | Ton | Montly | <100 | Tracking through Prod. Report | CSP-2 Area Incharge |
| 5 | 20% reduction in hazardous waste | | % | Monthly | 20% | Tracking through SAP | BM Area In-charge |
| **Safety** | | | | | | | |
| 1 | To achieve 100% 360 deg. Guarding for all rotating parts | | Ton | % | 100% | Tracking till completion | Area In-charge |
| 2 | To improve monthly reporting of unsafe condition/unsafe act from 100/month in to 150 / month | | NOS | Nos | 150 | Tracking through Enablon | Area In-charge |
| **Sustainability** | | | | | | | |
|  | | VSAP score | % | Annual | 75 | External Audit | HOD |

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| **Prepared By:**  Incharge Battery 1 Machine Mechanical Maintenance MCD | **Reviewed & Issued By:**  Management Representative | **Approved By:**  Head Mechanical Maintenance MCD |
| **Signature:** | **Signature:** | **Signature:** |
| **Review Date: 14.09.2023** | **Review Date: 14.09.2023** | **Review Date: 14.09.2023** |